

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$271,522	\$203,157	\$162,069
Federal Projects	\$49,658	\$48,406	\$39,387
State Projects	\$0	\$1,000	\$0
Classroom Site Project	\$18,525	\$13,500	\$19,828
Schoolwide Project Total	\$339,705	\$266,063	\$221,284

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$4,245	\$0	\$285,802	\$49,658	\$339,705
Percentage of Total Revenues	1.25%	0.00%	84.13%	14.62%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$0

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$6,582
Building & Improvements	\$227,404
Equipment	\$22,791
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	1.000
2002 - 2003 High School	43.590
2002 - 2003 Total	44.590
2003 - 2004 Elementary	3.260
2003 - 2004 High School	42.580
2003 - 2004 Total	45.840
2004 - 2005 Elementary	4.040
2004 - 2005 High School	41.390
2004 - 2005 Total	45.430

Fall 2004 Enrollment	46	Number of Schools	1
Teacher Salaries	\$0		